



WARWICK SHIRE COUNCIL OPERATIONAL PLAN 2007/08





Forward planning that provides a proactive approach to the challenges and choices of the future plays a key role in today's modern business world. Our long-term goals - and how we plan to achieve them – provides power to drive our future, rather than reacting to events as they happen are highlighted in the Corporate Plan (2006 – 2011). The Corporate Plan is the key document in Warwick Shire Council's forward planning process. Other, more detailed planning documents such as Council's annual Operational Plan and Budgets flow from, and are directed by, the strategies outlined in the Corporate Plan.

The Operational Plan, which is prepared each financial year, contains the strategies, actions and service programs that will be implemented by Council over a 12-month period to achieve the long-term goals identified in the Corporate Plan. Budget estimates for each of the initiatives are contained in the Operational Plan and these are used to develop Council's overall Financial Budget for the next financial year. Day to day core business duties are not listed in the Operational Plan, instead the Plan focuses on projects and initiatives that the Council will be focusing on in the financial year to achieve long term Corporate Objectives.

Warwick Shire Council is driven by the *Four Pillars of Excellence* which are: **Leadership; Lifestyle; Growth;** and **Services and Infrastructure**.

The Four Pillars of Excellence lead to the achievement of Council's vision to **provide quality choices for our residents today and in the future**.

Our guiding principles are:

- Equity of Opportunity
- Long term planning
- Community input
- Consistency in decision-making
- Teamwork
- Integrity

The 2007/08 Operational Plan for Warwick Shire Council has focused on the primary goals and guiding principles of the 2006 – 2011 Corporate Plan.

Rod Ferguson
Chief Executive Officer

Leadership

'We will provide strong, innovative leadership.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|---|--|---|-------------------------|-----------|---------------|-------------|---------------------------------|
| Local Government Reform. | 1.3 & 1.9 | That Council is prepared for any potential changes. | Chief Executive Officer | Mar-08 | \$20,000 | GL 052 | |
| Review of Local Government Act. | 1.10 | The review will provide the opportunity to establish improved systems within Local Government. | Chief Executive Officer | Jun-08 | \$15,000 | GL 052 | |
| Lobby of State and Federal Governments for range of issues in the shire. | 1.8 | Warwick Shire will be recognised for it's strategic planning to provide greater opportunities for government assistance. | Chief Executive Officer | Jun-08 | | | |
| Investigation and planning for Slade School. | 1.1, 1.2, 1.6, 2.2, 2.4, 2.5, 2.6, 3.1e & 3.1f | Within 12 months it will be determined what will be provided on the site and whether the 'oval' will be retained for future use. | Chief Executive Officer | Jun-08 | \$80,000 | GL 052 | 50/50 funding via Q150 Program. |
| Local Government Elections March 2008. | 1.9 | Depending on government's decision regards timing of election, the process will allow for the running of the Local Government Elections as per legislation. | Chief Executive Officer | Mar-08 | \$70,000 | GL 052 | |
| Review staffing levels of each Directorate. | 1.12 | To ensure future organisational & community needs are met. | Human Resources Manager | Feb-08 | \$3,000 | GL 023 | |
| Investigate the feasibility of additional support (administrative or coordinator) at the depot. | 1.12 | To ensure future organisational & community needs are met. | Human Resources Manager | Oct-07 | \$2,500 | GL 023 | |
| Review the need for additional resources in the illegal building activities within the Shire. | 1.12 | To ensure staff levels will meet the requirements of relevant legislation and of the community. | Human Resources Manager | Dec-07 | \$2,500 | GL 023 | |
| Review & implement youth employment strategies. | 1.2 & 1.12 | Retain youth in the Shire & ensure future organisational needs are met. | Human Resources Manager | Feb-08 | \$3,000 | GL 023 | |

Leadership

'We will provide strong, innovative leadership.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|--|-----------------------|--|--|-----------|---------------|-------------|---|
| Prepare for the safety management system audit conducted by Local Government Workcare. | 1.12 | Minimise workplace risk and ensure the requirements of relevant legislation are met. | Human Resources Manager | May-08 | \$5,000 | GL 022 | Includes salary component from other Directorates. |
| Develop & implement a supervisory program for new supervisors. | 1.12 | To ensure staff are adequately skilled to effectively undertake their role. | Human Resources Manager | Dec-07 | \$10,000 | GL 021 | Includes salary component from other Directorates. |
| Develop a Corporate Communication Strategy for Warwick Shire. | 1.4 | Through the effective dissemination of information and well-placed communication, continue to build a positive corporate image of Warwick Shire. | Corporate Communications Officer | Jun-08 | \$5,000 | GL 101 | |
| One Shire Promotion' including contact between elected members and the community. | 1.4 | Improve communication between Council and the general community. | Corporate Governance Officer | Dec-07 | \$5,000 | GL 052 | |
| Investigate options available to introduce a Risk Management Strategy into Council's operations. | 1.10 | Contribute to the long term management of Council's risks. | Corporate Governance Officer | Dec-07 | \$5,000 | GL 052 | |
| Participate in State review of Local Law guidelines. | 1.3, 1.7, 1.10 & 1.12 | Local Laws are reviewed to ensure that they accord with legislation and community needs. | Corporate Governance Officer | Jun-08 | \$20,000 | Various | Includes salary components from the whole organisation. |
| Preparation of draft future project proposals for funding submissions. | 1.8 | Council will be better prepared to assess and take advantage of all funding opportunities and to better lobby government. | Chief Executive Officer, Managers & Corporate Governance Officer | Sep-07 | \$15,000 | GL 052 | Includes salary component from other Directorates. |
| Complete a review of all Council and management financial reporting requirements. | 1.10 | This will ensure that reports meet user requirements for monitoring budgets and making business decisions. | Manager Financial Services | Jun-08 | \$4,000 | GL 222 | |
| Train staff in use of upgraded Spydus 8 library system. | 1.12 | Improved customer service, with staff able to fully utilise new features of upgraded system. | Manager Library Services | Dec-07 | \$5,000 | GL 041 | |

Leadership

'We will provide strong, innovative leadership.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|---|----------------|--|--------------------------------|-----------|---------------|--------------------------|--|
| Coordinate a complete review of KPI's. | 1.10 | Provide KPI's that are designed to improve performance in set areas and provide information to Council that assists their decision making. | Manager Financial Services | Dec-07 | \$5,000 | GL 222 | |
| Implement a contract register. | 1.10 | Implement and maintain a central contract register to improve transparency and accountability. | Financial Services Coordinator | Jun-08 | \$10,000 | GL 223 | |
| Review and consolidate existing hardware and software currently used by Council. | 1.10 | Improved performance of Council IT Systems. | Information Technology Manager | Jun-08 | \$10,000 | GL 011 | |
| Upgrading base office software to current version (Office 2000 to Office 2007). | 1.10 | Improved integration of software and efficiency of personnel. | Information Technology Manager | Jun-08 | \$90,000 | GL 011 & Capital | Current office software environment is over 7 years old. |
| Finalise design, installation and launch of new web site. | 1.4 | Improve accessibility to Council information and services. | Information Technology Manager | Dec-07 | \$50,000 | GL 011, GL 101 & Capital | |
| Review the need for the Killarney dingo fence. | 1.7 & 2.2 | Determine whether the structure is an appropriate facility. | Manager Environmental Services | Dec-07 | \$35,000 | GL 653 | |
| Update Local contaminated sites register. | 1.7 & 1.10 | Provide accountability within the legislative framework. | Manager Environmental Services | Mar-08 | \$7,250 | GL 734 | |
| Implement next round of random property inspections to improve compliance with Council's dog registration requirements. | 2.2 | Provides a service to enhance community lifestyle. | Manager Environmental Services | Aug-07 | \$14,500 | GL 691 | |
| Provide relevant comment in the review of the Environmental Protection Regulation and Policies. | 1.7 & 1.8 | To seek to ensure that Legislation suitably addresses Local Government responsibilities and requirements. | Manager Environmental Services | Jun-08 | \$2,400 | GL 734 | |

Leadership

'We will provide strong, innovative leadership.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|--|----------------|---|--------------------------------|-----------|---------------|-------------|-----------------|
| Provide relevant comment in relation to the <i>Public Health Act</i> review, particularly in relation to asbestos. | 1.7 & 1.8 | To seek to ensure that Legislation suitably addresses Local Government responsibilities and requirements. | Manager Environmental Services | Jun-08 | \$2,400 | GL 721 | |

Lifestyle

'We celebrate that Warwick Shire is a great place to live and grow.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|--|---|--|--|-----------|-------------------------|------------------|--|
| Establish a Community Crime Prevention Strategy and reference group. | 2.2 | Enhance the well-being of the community through an ongoing partnership between Council and the Queensland Police Service. | Corporate Governance Officer | Feb-08 | \$10,000 | GL 052 | |
| Establish Council's priorities from the recommendations within the Sport and Recreation Plan and implement as appropriate. | 2.3 | Implement strategies and recommendations from the Sport and Recreation Plan. | Corporate Governance Officer | Jun-08 | \$15,000 | GL 052 | Dependent on funding from Sport and Recreation Queensland. |
| Progress the acquisition of land for the Greenbelt project. | 2.2 | Improved health and well-being of community by provision of increased Greenbelt Reserve for a more active community. | Director of Corporate Services and Finance | Jun-08 | \$10,000 | Capital | May require resumption of land. |
| Increase stock/services of high interest to Young Adult/Junior members. | 1.2 & 2.6 | Providing attractive services to the youth of the community. | Manager Library Services | Jun-08 | \$10,000 | GL 052 | |
| YAP Program - implementation of the YAP Plan. | 1.2 & 2.3 | Facilitate the outcomes of the needs identification of structured and unstructured recreation for young people in the Warwick Shire. | Community Youth Worker | Apr-08 | \$5,000 + \$2,200 wages | GL 052 | Old Health funding of \$5,000 to implement this program to engage young people in physical/healthy activities in holidays and weekends. |
| Continue to develop the Warwick Youth Space and associated organisational needs. | 1.2 & 2.6a | Will address current community youth specific needs. | Community Youth Worker | Jun-08 | \$2,000 + \$2,700 wages | GL181 | Orientation procedures are being developed for the support of the groups & working parties using this venue. |
| Seek solutions to supported housing for those young people at risk of being homeless & for young people with a disability. | 1.2 & 2.6b | Will facilitate the development of the supported housing options for marginalised young people in the community. | Community Youth Worker | Jun-08 | \$1,700 | GL181 | The Warwick Youth Accommodation Working Party, with the support of the Queensland Youth Housing Coalition Inc, will work towards identifying a suitable Auspice Organisation for St Mary's Catholic Church Early Intervention program. |
| Finalise the development of an Open Space Strategy. | 2.2, 2.3, 3.1b, 3.1d, 3.1e, 3.1g & 4.2c | The Strategy will form the basis for open space planning and assist development assessment decision making. | Manager Planning Services | Dec-07 | \$5,000 | GL 613 GL 623 | |

Lifestyle

'We celebrate that Warwick Shire is a great place to live and grow.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|--|----------------|--|----------------------|-----------|---------------|-------------|--|
| Investigate the introduction of solar heating for the pools. | 1.10 & 2.2 | Provides improved affordability and sustainability for the Centre. | WIRAC Centre Manager | May-08 | \$15,000 | OJ 5001 | Costs includes preparation of plans. |
| Develop concept plans and costings to construct an aerobics room, child minding space and retail café as per the recommendations from the Sport and Recreation Plan. | 1.2, 2.2 & 2.3 | Provision of facilities requested by the community to enable them to maximise the use of the Centre. | WIRAC Centre Manager | Nov-07 | \$25,000 | OJ 5001 | Costs includes preparation of plans etc. |

Growth

'We will actively encourage and fully support economic development, employment growth and tourism opportunities in the Shire without jeopardising our quality lifestyle!'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|---|----------------|---|-------------------------------------|-----------|------------------------|-------------|--|
| Tourist Information Centre - identification of site and plan for development. | 3.5d | Selection and planning for a site will encourage tourism opportunities in the shire. | Chief Executive Officer | Jun-08 | \$10,000 | GL 052 | Funding opportunities for construction costs will be sought. |
| Finalise & fit-out secondary records storage facility. | 3.1c | The development of this facility will allow the accurate and effective control of council historical information and will assist with compliance with state legislation regarding information management. | Customer & Information Co-ordinator | Jun-08 | \$150,000 | GL 052 | Current secondary storage is at 4 separate locations and none of them comply with State Archives requirements. |
| To develop strategies for the involvement of young people in community events & decision making bodies. | 3.5c & 1.2 | Development towards the voice of young people being heard through involvement in key community organisations & decision making bodies. | Community Youth Worker | Apr-08 | \$4000 + \$2,700 wages | GL 181 | |
| Develop a Morgan Park Futures Plan. | 3.1e | Development and implementation of a long term management strategy for Morgan Park to ensure a sustainable future for the asset. | Economic Development Officer | Jun-08 | \$50,000 | GL 052 | Dependent on partial grant funding. |
| Develop a Shire Economic Profile. | 3.4a & 3.4c | A clear understanding of the Shire's economic drivers and trends which allows for targeted economic development strategies. | Economic Development Officer | Jun-08 | \$15,000 | GL 052 | Dependent on partial grant funding. |
| To develop and implement a Blueprint for the Bush project via 'Our Place Our Future' funding. | 3.4c & 3.4d | Aimed at increasing the community economic capacity of a small centre within the Shire. | Economic Development Officer | Jun-08 | \$12,000 | GL 131 | Dependent on partial grant funding. |

Growth

'We will actively encourage and fully support economic development, employment growth and tourism opportunities in the Shire without jeopardising our quality lifestyle!'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|---|-----------------------------|---|---------------------------------|-----------|---------------|----------------|-----------------|
| Finalise Amendments to Planning Scheme: 1. Rodeo Drive area - Service Commercial to Residential; 2. Murphy Street/Ogilvie Road - Residential to Service Commercial; 3. Unviable Lots; 4. Rural Residential Provisions; 5. Use of Existing Rural Lots. | 1.11, 2.1, 3.1d, 3.1g & 3.3 | The Planning Scheme reflects the changing lifestyle and growth of the Shire. | Director Planning & Development | Jun-08 | \$2,000 | GL 611& GL 613 | |
| Review need for amendments to the Planning Scheme and where relevant, implement amendments relating to: 1. Intensive Animal Uses; 2. Rural Residential Areas; 3. Central Business District; 4. Killarney Residential Land; 5. Density for Residential Development; 6. Infrastructure Standards; 7. DDROC Engineering Manual; 8. Define areas where Rural Development Code for Dwelling Houses does not apply. | 1.11, 2.1, 3.1d, 3.1g & 3.3 | The Planning Scheme reflects the changing lifestyle and growth of the Shire. | Director Planning & Development | Jun-08 | \$6,000 | GL 611& GL 613 | |
| Facilitate discussions with Education QLD on the Planning of future Education Facilities in the Shire. | 2.5, 3.1g & 4.2c | Will address future community needs for the provision and expansion of public schools in the Shire. | Director Planning & Development | Dec-07 | \$1,000 | GL 611 | |
| Finalise database of Intensive Animal uses in the Shire. | 1.7 & 3.1d | To assist in strategic planning for the Shire. | Manager Planning Services | Dec-07 | \$2,000 | GL 623 | |
| Finalise database of Extractive Industries in the Shire. | 1.7 & 3.1d | To assist in strategic planning for the Shire. | Manager Planning Services | Dec-07 | \$4,000 | GL 623 | |
| Implement new IT system for development applications. | 1.10, 1.12 & 3.1d | Improve application processing and access to information. | Manager Planning Services | Dec-07 | \$3,000 | GL 623 | |
| Review Development Engineering Procedures and Systems. | 1.10, 1.12 & 3.1d | To improve application processing and inter-departmental communication. | Manager Planning Services | Dec-07 | \$3,000 | GL 623 | |

Growth

'We will actively encourage and fully support economic development, employment growth and tourism opportunities in the Shire without jeopardising our quality lifestyle!'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|--|---|--|---------------------------------|-----------|---------------|-----------------|--|
| Implement Local Law No. 11 Control of Advertising relating to billboards. | 2.1 & 3.1d | System to ensure lifestyle and amenity are not adversely affected. | Manager Planning Services | Sep-07 | \$4,000 | GL 624 | |
| Review of compliance levels in Industrial Estate. | 2.2 & 3.1d | To ensure that industrial users have provided appropriate car parking, landscaping, etc and that the use has all of the necessary approvals. | Manager Planning Services | Jun-08 | \$5,000 | GL 625 | |
| Assist in Development of DDROC Regional Priority Infrastructure Plan in accordance with IPA and commence preparation of Infrastructure Charges Schedule for infrastructure contributions for parks, water, sewerage, stormwater & transport. | 3.1g, 4.1a, 4.1b, 4.1c & 4.2c | Will provide new infrastructure charging requirements for Development Applications in accordance with IPA. | Director Planning & Development | Jun-08 | \$15,000 | GL 611 & GL 614 | |
| Provide input and participation in DDRPAC and DDROC review of Regional Plan. | 1.3, 1.7, 1.8, 1.11, 1.13, 3.1d, 3.1g, 4.1, 4.2c, 4.3 & 4.4 | The plan will provide Regional Planning Policy that will assist in reviews of the Planning Scheme in accordance with IPA. | Director Planning & Development | Jun-08 | \$2,000 | GL 611 | |
| Develop information packages for applying for development approval for distribution over the counter and website. | 1.4 & 3.1d | Will improve the communication process in regards to customers seeking information. | Manager Planning Services | Dec-07 | \$2,000 | GL 623 | |
| Prepare a Shire Flood Study. | 3.1c | Contribute to the long term planning towards disaster management and mitigation issues. | Director of Technical Services | Jun-08 | \$200,000 | GL 613 | Funding of \$100,000 from Condamine Alliance and Warwick Shire River Improvement Trust is available. |

Services & Infrastructure

'We strive for excellence in
the development of infrastructure
and the delivery of community services.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|--|---|--|---|-----------|---|--|---|
| Identify alternate bypass corridors for Warwick. | 1.4, 1.8, 3.1g & 4.1c | Community will be aware of possible options for a bypass for Warwick. | Chief Executive Officer | Jun-08 | \$2,000 | GL 052 | |
| Develop plans and costing for new water bore to supply saleyard truck wash. | 4.2c | To reduce the use of Warwick potable water supply & lower water costs. | Saleyard Superintendent | Dec-07 | \$1,000 | GL 052 | |
| Construct third and fourth saleyard truck wash bays. | 2.2 & 4.2c | Enhancement of facilities available to Saleyards clients. | Saleyard Superintendent | Mar-08 | \$70,000 | Capital | |
| Investigate long and short term parking in saleyard truck wash area. | 3.1g & 4.2c | Plan to address future infrastructure needs. | Saleyard Superintendent | Sep-07 | \$1,000 | GL 052 | |
| Review of the Town Hall Development plan. | 2.2, 2.4, 3.5c & 4.2c | Provision of planning towards developing appropriate facilities for the community. | Customer & Information Co-ordinator | Dec-07 | \$20,000 | GL 052 | Plan will include costings for implementation. |
| Continue implementation of Gates and Grids local law. | 1.10 & 4.1a | Provision of clear regulatory guidelines for residents regarding gates and grids on Shire roads. | Manager Works | Jan-08 | \$40,000 | GL 599 GL581 | |
| Develop Road Maintenance Policy for all gravel and formed roads. | 4.1b | Provision of a consistent level of service for all non-sealed roads. | Director of Technical Services | Jan-08 | \$5,000 | GL 599 | |
| Continue Council's commitment to the LG Asset Program, including: a. Review all Council land and buildings & preparation of maintenance plans; b. Prepare an Asset Management Plan for Council Pensioner Accommodation; c. Prepare an Asset Management Plan for Council Waste Facilities. | 1.10, 2.1, 2.2, 2.6d, 3.1f, 3.1g, 4.1a, 4.1b, 4.1c & 4.2c | Improved strategic planning towards service and infrastructure provision. | Manager Design & Assets, Corporate Administration Coordinator, Manager Planning Services & Manager Environmental Services | Jun-08 | \$60,000 a. \$50,000 b. \$2,000 c. \$2,000 | GL 571 a. New b. GL 642 c. GL 741 | LG Asset Program will require additional resources to achieve a successful outcome. |
| Complete review of Council's EDROC standards. | 4.2c | Clear, available engineering standards for Warwick Shire. | Manager Design & Assets | Jun-08 | \$20,000 | GL 581 | |
| Develop a Five Year Parks, Garden & Cemeteries Capital Program. | 4.2c | Plan and provide infrastructure to meet future needs of the Shire. | Manager Parks & Gardens | Mar-08 | \$2,500 | OJ 4620 | |
| Develop a landscape strategy for renewal of Victoria Park. | 2.2 & 4.2c | Enhance the available facilities for the benefit of residents and visitors. | Manager Parks & Gardens | Mar-08 | \$5,000 | OJ 4620 | |

Services & Infrastructure

'We strive for excellence in
the development of infrastructure
and the delivery of community services.'

| Task | Corp Plan Ref. | Outcome | Responsibility | Timeframe | Budget Amount | Budget Ref. | Officer Comment |
|---|-----------------|--|--------------------------------|-----------|---------------|-----------------------|---|
| Construct Killarney Off-stream Storage. | 4.2a | Secure long term water supply for Killarney. | Manager Services | Jan-08 | \$600,000 | Capital | |
| Construction of Effluent Re-use Reticulation Stage 1. | 4.2b | Promotion and development of water recycling for community use. | Manager Services | Jan-08 | \$1,400,000 | Capital | Stage 1 extends to Canning Street and to Warwick Golf Club and Leslie Park. |
| Review operations of the Killarney and Tannymorel Landfills. | 1.7 & 4.2e | To determine the need for the landfills after new Killarney Waste Transfer Station is constructed. | Manager Environmental Services | Jun-08 | \$2,000 | GL 741, GL746 & GL747 | |
| Construct new waste transfer station at Killarney. | 1.7 & 4.2e | To provide an environmentally suitable waste facility to service the Killarney and Tannymorel areas. | Manager Environmental Services | Jun-08 | \$350,000 | GL 741 & GL 747 | |
| Construct new waste transfer station at Allora. | 1.7 & 4.2e | To provide an environmentally suitable waste facility to service the Allora area. | Manager Environmental Services | Jun-08 | \$350,000 | GL 741 & GL 742 | |
| Implement New Waste Contracts. | 1.6, 1.7 & 4.2e | To provide a waste collection service to service the towns, villages and rural residential areas of the Shire. | Manager Environmental Services | Jul-07 | \$3,000 | GL 741 | |
| Finalise construction of major transfer station at the Warwick Central Waste Management Facility. | 1.6, 1.7 & 4.2e | To provide an environmentally suitable waste facility to service the Shire. | Manager Environmental Services | Jul-07 | \$2m | GL 741 & GL 755 | |
| Provision of supervision of WCWMF. | 1.7 & 4.2e | Delivery of a high quality Waste Management Facility. | Manager Environmental Services | Aug-07 | \$100,000 | GL 755 | |
| Remediate Bony Mountain Landfill. | 4.2e | To ensure the closed landfill complies with EPA requirements. | Manager Environmental Services | Dec-07 | \$10,000 | GL 741 & GL 751 | |
| Prepare Public Information and Education material to encourage Kerb Side Recycling. | 1.6 & 4.2e | Community understanding and involvement in recycling waste materials. | Manager Environmental Services | Dec-07 | \$5,000 | GL 741 | |
| Review operation of Forest Springs Bin Compound. | 1.6 & 4.2e | Reduce expenditure from vandalism and damage to facility and illegal dumping. | Manager Environmental Services | Dec-07 | \$1,000 | GL 743 | |